



Pupil Premium Report 2016-17

Purpose

The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between disadvantaged children and their peers. This is achieved by ensuring that funding to tackle disadvantage reaches the students who need it most. It is for schools to decide how the Pupil Premium, allocated to schools per FSM/Ever 6* pupil, is spent, since they are best placed to assess what additional provision should be made for the individual students within their responsibility. Funding allocated to children who are looked after (CLA) is subject to negotiation with carers and relevant organisations with regard to specific allocation.

Schools are free to spend the Pupil Premium as they see fit. However, they will be held accountable for how they have used the additional funding to support students from low-income families. Measures are included in the performance tables and RAISE online that will capture the achievement of those disadvantaged students covered by the Pupil Premium.

Key facts

The Pupil Premium Grant (PPG) is allocated to children from low-income families who are known to be eligible for FSM/ Ever6 in both mainstream and non-mainstream settings and children who have been looked after (CLA) continuously for more than six months.

The level of the premium in 2013-14 was £900 and subsequently rose to £935 in 2014-15. It has remained constant at the £935 since then. For CLA the sum in 2013-14 was £1,900 and has remained static since.

Nationally, children who have been eligible for PPG have consistently lower educational attainment than those who have never been eligible for PPG.

* Eligibility for the Pupil Premium has been extended to students who have been eligible for free school meals (FSM) at any point in the last 6 years (Ever 6); these students are now referred to as 'disadvantaged'.

Expenditure

Queen Mary's High School has an intervention strategy that focuses on all students who have been identified as in need of additional support. We closely monitor students as part of regular monitoring and take swift action to address all identified issues. PPG students have made progress which is not significantly lower than the national average but is less than the other students. The numbers involved for PPG students can be relatively low and so statistical analysis tends to lack validity, however, PPG numbers have been increasing over recent years.

In line with advice from Dr John Dunford, funding allocations are for the whole cohort, given that PPG students are catered for via this provision.

Number of pupils and pupil premium grant (PPG) received in 2016-17

Total number of pupils on roll (Y7-11)	561
Total number of pupils eligible for PPG	83
Amount of PPG received per pupil	£935
Total amount of PPG received (including additional allocation)	£75,765

Overview of the School in 2016-17 (DRAFT figures as at 25/09/17)

No. of disadvantaged pupils in the cohort = 8

No. of pupils in the Progress 8 score = 88

Progress 8

	All	English	Maths	EBacc
All students	0.55	0.59	0.50	0.67
Disadvantaged	0.47	0.19	0.72	0.51
Gap	0.08	0.40	-0.22	0.16

Attainment 8

	All	English	Maths	EBacc
All students	69.52	14.33	14.19	20.48
Pupil Premium	68.63	13.50	14.50	20.06
Gap	0.89	0.83	-0.31	0.42

5+ A*-C (or equivalent) inc EM

All students	100%
Pupil Premium	100%
Gap	0

(Confirmed figures to be published in January 2018)

Use of Pupil Premium 2016-17

Objectives in spending PPG

- 1) Supporting attainment to target levels through provision to raise standards for targeted individuals in all subject areas (as required).
- 2) Providing social and emotional support/interventions through the Pastoral Support Coordinators and external agencies.
- 3) Enhanced/improved cultural capital through trips, extra-curricular activities and support with uniform, materials etc.
- 4) Provision in accordance with the school's ethos of inclusion.

Financial support for pupils in need

The inclusive ethos of Queen Mary's High School ensures we support our pupils in whatever way we can. Pupil Premium funds have also been used to subsidise uniform expenses, extra-curricular visits and all inclusive events where pupils suffering from particular financial hardship would not otherwise be able to participate. We ensure that all students have the opportunity to participate fully in school life. In addition, where required, funds are used to engage counselling and educational psychology services.

Broadening opportunities

All pupils are encouraged and given opportunities to achieve outside the classroom as well as in the taught curriculum. Pupil premium funds have allowed the school to subsidise a range of opportunities. Specific examples of those opportunities are the school visits arranged to support the curriculum and the Year 7 Activity Week trip to Whitemoor Lakes. The aim of these visits has been to provide enriching experiences for students and to broaden their aspirations for the future. The school have also been able to support disadvantaged students by subsidising music tuition costs.

Outcomes to date

- 1) Targeted interventions ensure that students achieve positive or zero value added in annual assessments (see table above for details).
- 2) Students provided with emotional support are able to engage fully in curricular and extra-curricular activities. Families are also supported as appropriate.
- 3) All students are able to participate in the full range of extra-curricular activities uninhibited by financial constraints.
- 4) Uniform and other items are provided for students whose families are in need of financial support.

Summary of spending in 2016-17

Provision in 2016-17	Approximate cost	Support for students
Learning Mentor/Support	£26,442	One to one support for those identified via PAMs as in need of intervention.
Pastoral support coordinators (KS3/4, Sixth Form)	£61,961	A complex role in supporting students with social, emotional and other needs. Liaison with external agencies.
SENCO (TLR)	£2,892	Provision of support and guidance for students (and their parents) where educational needs have been identified.
All PAMs (TLR)	£24,948	Use tracking data to coordinate targeted support in relation to academic progress.
Counselling service	£5,320	Additional service provided by the school to support students with emotional and personal needs.
EWO	£1,659	Provision of support in relation to the school's attendance and punctuality policy. Students seen are often our most vulnerable.
Support for trips/visits	£1955	Inclusion agenda – no student is disadvantaged due to lack of financial capacity
Uniform Support	£750	Provision of financial support for new year 7 students to assist with purchase of their first uniform
Free School Meals	£13545	Ensuring that all students eligible for Free School Meals are having a nourishing lunch.
TOTAL	£139,472	

Total PPG received	£75,765
Total PPG related expenditure	£139,471

(Support for students has been subsidised through the school's revenue budget)

Anticipated Pupil Premium Grant Income 2017-18

Current number of pupils PPG anticipated	
Total number of pupils on roll (Years 7-11)	588
Total number of pupils eligible for PPG	89
Amount of PPG received per pupil	£935
Total amount of PPG anticipated	£83,215

2017-18 Cohort

Number of Y11 students in receipt of Pupil Premium funding 11